

**Table 1: Compare Program Investments of \$245M for FY 18-21 in the 12/20/2017 Stakeholder Presentation With Draft 2018 Operating Plan Amendment Table 1**

Draft 2018 Operating Plan Amendment Table 1 3-year budget		Stakeholder Presentation		\$ per ton Annual Benefits	Expected Reductions (Tons CO2e)
Category	\$ million	\$ million	Category		
Renewable Energy	0.0	146.4	EE/RE Technologies		
LIPA Efficiency and Renewable Energy	76.0			706	107,578
EmPower NY	0.6			2283	263
Home Performance with Energy Star	0.9			809	1,112
Directed Transfer to State - Env. Tax Credits	69.0			706*	97,734
Innovative GHG Abatement Strategies	11.5	11.5	Stimulating entrepreneurship and growth of clean energy	1096	10,493
Community Clean Energy	8.0	23.0	Empowering New York communities and transition to cleaner energy		
Directed Electric Generation Facility Cessation Mitigation Program	15.0				
Directed Transfer to Green Jobs-Green NY- Additional Funding	57.0	57.0	Innovative financing	1,451	39,283
Clean Energy Fund	6.7	6.6	Building capacity for long-term carbon reduction	551	12,132
Totals	244.6	244.5	Totals		268,594

\* Expected reductions for this category were not presented so the lowest EE/RE Technologies \$ per ton benefit was used.